

	Action	Due Date	Directorate	Aim/Corporate Priority
1	Implement the Youth Service review	31 st March 2015	People	Safe – Continue to reduce crime, disorder and anti-social behaviour
2	Develop and embed the Joint Domestic Abuse Triage Team (JDATT).	31 st March 2015	People	
3	Develop and embed the new substance misuse strategy	31 st March 2015	People/Public Health	
4	Work with the Public Realm working Party to undertake a strategic review of the Public Realm.	31 st March 2015	Place	Clean – Ensure well maintained and attractive street scene, parks and open spaces
5	Delivery and implementation of the Traffic & Highways Capital Programme/ Deliver improvements to Tesco junction.	31 st March 2015	Place	
6	Programmed replacement of old street lighting lanterns with new LED type.	31 st March 2015	Place	
7	New Ways Of Working - Accommodation. Reduce the cost of Council accommodation by providing services under one roof through New Ways of Working, including delivering a building with flexible working environment which encompasses green technology and carbon reduction.	31 st December 2014	Corporate Services – Programme Office	Clean – Where possible minimise our impact on the natural environment
8	Increase recycling/composting rate to 53% - Support waste contractor to deliver high levels of recycling and composting through effective communication with stakeholders.	31 st March 2015	Place	

2014/15 Corporate Priority Actions

Appendix 2

	Action	Due Date	Directorate	Aim/Corporate Priority
9	In partnership with CCGs, Essex and Thurrock, commission the new re-modelled child and adolescent mental health service.	31 st March 2015	People	Healthy – Continue to improve outcomes for vulnerable children and adults
10	Deliver a range of service user feedback surveys and analysis reports to inform action as a result of the feedback.	31 st March 2015	People	
11	Implement the plan for delivering the new Education, Health and Care Plans.	30 st September 2015	People	
12	Implementation of Care and Support Bill	31 st March 2015	People	
13	Implement the South Essex Strategic plan for mental health	31 st March 2015	People	
14	Refresh Joint Strategic Needs Assessment and maintain progress on delivering ambitions set out in the Health and Wellbeing Strategy	31 st March 2015	Public Health/People	Healthy – Reduce Inequalities and increase and increase the life chances of people living in Southend
15	Deliver the Streets Ahead plan for 2014/15.	31 st March 2015	People	
16	Implement and embed the new pupil premium strategy	31 st March 2015	People	
17	Development and implementation of plans for integration with health.	31 st March 2015	People	
18	Relocation of the Beecroft Art Gallery to the old central library building.	31 st March 2015	Place	Healthy – Support Southend to be active and alive with sport and culture
19	Embed service delivery at the Forum and Focal Point Gallery	31 st March 2015	Place	
20	Implementation of the recommendations from the Library Review	31 st March 2015	Place	

	Action	Due Date	Directorate	Aim/Corporate Priority
21	Working to assist SEAL to improve the standard of private rented accommodation	31 st March 2015	People	Prosperous – Enable well-planned quality housing and developments that meet the needs of Southend’s residents and businesses
22	Development of a new cemetery site – To finalise the acquisition of additional land to be used as a burial site within Southend and complete the development of this land into a cemetery	31 st October 2014	Corporate Services - Customer Services	
23	Work with Government to maximise the benefits of a City Deal for Southend	31 st March 2015	Place	Prosperous – Encourage the education, economy and prosperity of Southend and its residents
24	Joint Area Action Plan (JAAP) in place to support delivery of Business Parks	31 st March 2015	Place	
25	Develop and implement a new early years strategy	31 st March 2015	People	
26	Increasing the % of pupils attending schools rated good or outstanding	31 st March 2015	People	
27	Seaway Car Park – to bring forward the development of a leisure-led scheme including the relocation of coach parking and the seafront area waste depot	TBC	Corporate Services - Finance & Resources	
28	Elm Road, Leigh – to bring forward the development of the car park and surrounding land for delivery of high-end housing, public car parking and ancillary development retaining the community centre	TBC	Corporate Services - Finance & Resources	
29	Airport Business Park – to bring forward development of land north of Aviation Way over 15-20 years for a Business Park via a development partnership	TBC	Corporate Services - Finance & Resources	
30	Victoria Avenue - To explore opportunities to secure supporting and contributory external funding to acquire, improve and possibly demolish derelict property on Victoria Avenue to improve the town gateway with a view to longer term regeneration being brought forward.	TBC	Corporate Services - Finance & Resources	

	Action	Due Date	Directorate	Aim/Corporate Priority
31	Implementation of new adult social care performance framework (SALT), Finance return and Equalities and Classifications	31 st March 2015	People	Excellent – Deliver Cost effective, targeted services that meet the identified needs of our community
32	Business Continuity Planning – Finalising and embedding of the Corporate Business Continuity Plan	31 st March 2015	Corporate Services – People and Policy	
33	Cultural Change – To implement and embed the 3 strands of the cultural change programme. (Engaging Leadership, Resilience & Growth, Focused Performance)	31 st March 2015	Corporate Services – People and Policy	
34	Design and establish a Council strategy, with specific focussed work streams, to deliver improved community capacity and resilience.	31 st March 2015	Corporate Services - People and Policy	
35	Produce and publish Annual Public Health Report	31 st August 2014	Public Health	